

Sacramento Area
Council of
Governments

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September 19, 2003

Jody Lonergan, Director
Caltrans, District 03
P.O. Box 911
Marysville, CA 95901

Dear Ms. Lonergan:

Please accept for your review and approval Amendments 03-04 and 03-05 to SACOG's 2003/05 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Directors on September 18, 2003. Amendment 03-04 contains exclusively transit-funded projects, and Amendment 03-05 consists primarily of highway-funded projects. All of the projects contained in Amendments 03-04 and 03-05 are either exempt from air quality analysis requirements or the modifications made to existing non-exempt projects have been found not to affect previous air quality analyses.

We request your expeditious review and approval of the enclosed Amendments 03-04 and 03-05 followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Jason Crow at (916) 340-6219.

Sincerely,


MARTIN TUTTLE
Executive Director

MT:JPC:ef

Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming
Leigh Levine, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 36 - 2003

**APPROVING AMENDMENT 03-05 TO THE 2003/05 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE
EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE
NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND
PARTICULATE MATTER MODERATE NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-05 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-05 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-05 and makes the finding that Amendment 03-05 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.

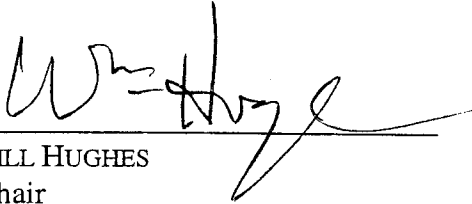
PASSED AND ADOPTED this 18th day of September, 2003 by the following vote of the Board of Directors:

AYES: Directors Boyd, Briggs, Budge, Cabaldon, Chapman, Clare, Cosgrove, Dickinson, Dowdin, Fargo, Gaines, Gomez, Hammond, Hilliard, Johnson, Lund, McNamara, Miklos, Rockholm, Schrader, Thomson, Ulman, Washburn, Wilkins and Chair Hughes

NOES: None

ABSTAIN: None

ABSENT: Directors Blackmun, Cooper, Dupray, Flory, Fuson, Niello and Silva


BILL HUGHES
Chair


MARTIN TUTTLE
Executive Director



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **ELD15840** **El Dorado County**

Lead Agency **Bureau of Indian Affairs**

Location
Shingle Springs Road

Comp Year
2005

Project Description

In El Dorado County, Shingle Springs Rancheria: construct new Shingle Springs Road (0.2 mile).

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Lands Program	\$45,000			\$45,000
2004	Federal Lands Program	\$10,000			\$10,000
2005	Federal Lands Program			\$20,000	\$20,000
				Total Revenue	\$75,000
				Total Cost	\$75,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

* The SACOG Board has not endorsed this individual project, but cannot exclude it from the MTIP amendment. This roadway segment was included in light of the fact that the Bureau of Indian Affairs and the Federal Highway Administration have approved it as part of the FY 2003-2005 Indian Reservation Road and Bridge Transportation Improvement Program.

Federal Project

SACOG ID **PLA19920** **Placer County**

Lead Agency **Caltrans District 3**

Location
North Tahoe Traffic Management Program

Comp Year
2003

Project Description

Placer County North Tahoe Area: utilize traffic control workers and reversible lanes to mitigate seasonal traffic congestion.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Congestion Mitigation and Air Quality			\$76,000	\$76,000
2003	State Matching Funds			\$30,000	\$30,000
				Total Revenue	\$106,000
				Total Cost	\$106,000

Previously Approved MTIP

Comp Year
2003

Location
North Tahoe Traffic Management Program

Project Description

Placer County North Tahoe Area: utilize traffic control workers and reversible lanes to mitigate seasonal traffic congestion.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$106,000	\$106,000
				Total Revenue	\$106,000
				Total Cost	\$106,000

Federal Project

Exempt Category Traffic control devices and operating assistance other than signalization projects

SACOG ID **PLA20275** **Placer County**

Lead Agency **City of Auburn Dept. of Public Works**

Location
Auburn Multimodal Center Landscaping

Comp Year
2005

Project Description

In Auburn, Nevada Street at Auburn Multimodal Center: develop master plan for enhanced landscaping at park-n-ride facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$3,650			\$3,650
2004	Regional Transportation Enhancement Activities	\$27,815			\$27,815
				Total Revenue	\$31,465
				Total Cost	\$31,465

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID PLA17790		Placer County		Lead Agency City of Rocklin Division of Engineering																				
Location Rocklin Multimodal Center Overcrossing	Comp Year 2005	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$47,186</td> <td>\$47,186</td> </tr> <tr> <td>2004</td> <td>Regional Transportation Enhancement Activiti</td> <td></td> <td></td> <td>\$27,814</td> <td>\$27,814</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Other Local Funds			\$47,186	\$47,186	2004	Regional Transportation Enhancement Activiti			\$27,814	\$27,814
FFY	Source	Enviro Engr	ROW	Construction	Total																			
2004	Other Local Funds			\$47,186	\$47,186																			
2004	Regional Transportation Enhancement Activiti			\$27,814	\$27,814																			
Project Description In Rocklin, Rocklin Road and Pacific Street at Rocklin Multimodal Center: construct pedestrian crossing over railroad tracks.				Total Revenue \$75,000 Total Cost \$75,000																				
Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED																								
Federal Project		Exempt Category Bicycle and pedestrian facilities																						

SACOG ID PLA19842		Placer County		Lead Agency City of Roseville Dept of Public Works																																
Location Roseville Fueling Facility Upgrades	Comp Year 2004	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>AB 2766</td> <td></td> <td></td> <td>\$58,013</td> <td>\$58,013</td> </tr> <tr> <td>2003</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$140,000</td> <td>\$140,000</td> </tr> <tr> <td>2003</td> <td>Other State Funds</td> <td></td> <td></td> <td>\$150,000</td> <td>\$150,000</td> </tr> <tr> <td>2003</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$35,000</td> <td>\$35,000</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	AB 2766			\$58,013	\$58,013	2003	Congestion Mitigation and Air Quality			\$140,000	\$140,000	2003	Other State Funds			\$150,000	\$150,000	2003	Transportation Development Act			\$35,000	\$35,000
FFY	Source	Enviro Engr	ROW	Construction	Total																															
2003	AB 2766			\$58,013	\$58,013																															
2003	Congestion Mitigation and Air Quality			\$140,000	\$140,000																															
2003	Other State Funds			\$150,000	\$150,000																															
2003	Transportation Development Act			\$35,000	\$35,000																															
Project Description Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000 scf to 120,000 scf.				Total Revenue \$383,013 Total Cost \$383,013																																
Previously Approved MTIP																																				
Location Roseville Fueling Facility Upgrades	Comp Year 2003	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$15,000</td> <td></td> <td>\$160,000</td> <td>\$175,000</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$15,000		\$160,000	\$175,000																		
FFY	Source	Enviro Engr	ROW	Construction	Total																															
<03		\$15,000		\$160,000	\$175,000																															
Project Description Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000 scf to 120,000 scf.				Total Revenue \$175,000 Total Cost \$175,000																																
Federal Project		Exempt Category Reconstruction or renovation of transit buildings and structures																																		

SACOG ID PLA20290		Placer County		Lead Agency City of Roseville Dept of Public Works																										
Location Roseville Intercity Rail Station	Comp Year 2004	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td>\$10,000</td> <td>\$65,240</td> <td>\$75,240</td> </tr> <tr> <td>2003</td> <td>State Matching Funds</td> <td></td> <td></td> <td>\$34,410</td> <td>\$34,410</td> </tr> <tr> <td>2003</td> <td>State Surface Transportation Program</td> <td></td> <td></td> <td>\$265,590</td> <td>\$265,590</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds		\$10,000	\$65,240	\$75,240	2003	State Matching Funds			\$34,410	\$34,410	2003	State Surface Transportation Program			\$265,590	\$265,590
FFY	Source	Enviro Engr	ROW	Construction	Total																									
2003	Other Local Funds		\$10,000	\$65,240	\$75,240																									
2003	State Matching Funds			\$34,410	\$34,410																									
2003	State Surface Transportation Program			\$265,590	\$265,590																									
Project Description Design and construct park and ride lot at Church and Grant Streets				Total Revenue \$375,240 Total Cost \$375,240																										
Previously Approved MTIP																														
Location Roseville Intercity Rail Station	Comp Year 2003	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$300,000</td> <td>\$300,000</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$300,000	\$300,000												
FFY	Source	Enviro Engr	ROW	Construction	Total																									
<03				\$300,000	\$300,000																									
Project Description Design and construct park and ride lot at Church and Grant Streets				Total Revenue \$300,000 Total Cost \$300,000																										
Federal Project																														

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 "<03" denotes funding programmed prior to the three-year MTIP window.
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **PLA15100****Placer County**Lead Agency **Placer County Dept of Public Works**Location
Baseline RoadComp Year
2009

Project Description
In Placer County, Baseline Road from
Fiddymont Road to Watt Avenue: widen from 2
to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Traffic Impact Fees	\$250,000			\$250,000
>05			\$575,000	\$3,675,000	\$4,250,000
Total Revenue					\$4,500,000
Total Cost					\$4,500,000

Previously Approved MTIPComp Year
2007Location
Baseline Road

Project Description
Widen from 2 to 4 lanes from Fiddymont Road
to Watt Avenue.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Traffic Impact Fees	\$250,000			\$250,000
2004	Traffic Impact Fees		\$575,000		\$575,000
2005	Traffic Impact Fees			\$3,675,000	\$3,675,000
Total Revenue					\$4,500,000
Total Cost					\$4,500,000

Regionally SignificantSACOG ID **PLA15420****Placer County**Lead Agency **Placer County Dept of Public Works**Location
Walerga Rd.Comp Year
2005

Project Description
Widen and realign from 2 to 4 lanes from
Baseline Rd. to Sacramento Co. line.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$400,000	\$800,000		\$1,200,000
2003	Benefit Assessment District			\$4,100,000	\$4,100,000
Total Revenue					\$5,300,000
Total Cost					\$5,300,000

Previously Approved MTIPComp Year
2004Location
Walerga Rd.

Project Description
Widen and realign from 2 to 4 lanes from
Baseline Rd. to Sacramento Co. line.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$400,000	\$800,000		\$1,200,000
2003	Benefit Assessment District			\$4,100,000	\$4,100,000
Total Revenue					\$5,300,000
Total Cost					\$5,300,000

Regionally SignificantSACOG ID **SAC19030****Sacramento County**Lead Agency **City of Elk Grove**Location
Bond Road WideningComp Year
2005

Project Description
Widen Bond Rd. from Elk Grove-Florin Rd. to
UPRR from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$62,000			\$62,000
2003	Benefit Assessment District	\$70,000			\$70,000
2004	Benefit Assessment District	\$28,000	\$182,000		\$210,000
2005	Benefit Assessment District		\$86,000	\$672,000	\$758,000
Total Revenue					\$1,100,000
Total Cost					\$1,100,000

Previously Approved MTIPComp Year
2003Location
Bond Road Widening

Project Description
Widen Bond Rd. from Elk Grove-Florin Rd. to
UPRR from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$160,000			\$160,000
2003	Benefit Assessment District		\$268,000	\$356,000	\$624,000
Total Revenue					\$784,000
Total Cost					\$784,000

Regionally Significant

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.
 "<03" denotes funding programmed prior to the three-year MTIP window.
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **SAC19035**

Sacramento County

Lead Agency **City of Elk Grove**Location
Bond Road WideningComp Year
2006

Project Description

In Elk Grove, Bond Road from east of UPRR to Waterman: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Benefit Assessment District	\$930,000			\$930,000
2004	Benefit Assessment District	\$340,000	\$412,000		\$752,000
2005	Benefit Assessment District		\$420,000	\$6,178,000	\$6,598,000

Total Revenue \$8,280,000
Total Cost \$8,280,000

Previously Approved MTIPComp Year
2008Location
Bond Road Widening

Project Description

In Elk Grove, Bond Road from east of UPRR to Waterman: widen from 2 to 4 lanes.

Total Cost \$1,034,000

Regionally SignificantSACOG ID **SAC21640**

Sacramento County

Lead Agency **City of Elk Grove**Location
Elk Grove Blvd. EnhancementsComp Year
2006

Project Description

Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$381,000			\$381,000
2003	Other Local Funds	\$469,000			\$469,000
2004	Other Local Funds	\$402,000	\$600,000		\$1,002,000
2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2004	State Matching Funds			\$90,843	\$90,843
2004	State Surface Transportation Program			\$701,157	\$701,157

Total Revenue \$4,144,000
Total Cost \$4,144,000

Previously Approved MTIPComp Year
2005Location
Elk Grove Blvd. Enhancements

Project Description

Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$710,000			\$710,000
2003	Other Local Funds		\$100,000	\$400,000	\$500,000
2004	Other Local Funds			\$448,000	\$448,000
2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2004	State Surface Transportation Program			\$792,000	\$792,000

Total Revenue \$3,950,000
Total Cost \$3,950,000

Federal Project

Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)

SACOG ID **SAC19150**

Sacramento County

Lead Agency **City of Elk Grove**Location
Lewis Stein RoadComp Year
2004

Project Description

In Elk Grove, Lewis Stein Road from Big Horn Blvd. to Sheldon Rd., construct 3 lanes of new road, bridge at Laguna Creek and traffic signals and interconnect at Big Horn and Sheldon.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$850,000	\$108,000		\$958,000
2003	Benefit Assessment District	\$158,000	\$266,000		\$424,000
2004	Benefit Assessment District			\$6,400,000	\$6,400,000

Total Revenue \$7,782,000
Total Cost \$7,782,000

Previously Approved MTIPComp Year
2003Location
Lewis Stein Road

Project Description

In Elk Grove, Lewis Stein Road from Big Horn Blvd. to Sheldon Rd., construct 3 lanes of new road, bridge at Laguna Creek and traffic signals and interconnect at Big Horn and Sheldon.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$726,500	\$520,000	\$4,681,000	\$5,927,500

Total Revenue \$5,927,500
Total Cost \$5,927,500

Regionally Significant

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **SAC20520****Sacramento County**Lead Agency **City of Elk Grove**

Location
SR 99 at Grantline Road

Comp Year
2007

Project Description
In Elk Grove, SR 99 at Grantline Road:
reconstruct interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$332,000			\$332,000
2005	Developer Funded	\$1,000,000			\$1,000,000
>05		\$1,002,000	\$16,940,000	\$19,332,000	\$37,274,000

Total Revenue \$38,606,000
Total Cost \$38,606,000

Previously Approved MTIP

Location
SR 99 at Grantline Road

Comp Year
2007

Project Description
In Elk Grove, SR 99 at Grantline Road:
reconstruct interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$3,060,000			\$3,060,000
2003	Other Local Funds	\$350,000			\$350,000
2004	Developer Funded		\$1,550,000		\$1,550,000
2005	Developer Funded			\$17,000,000	\$17,000,000
>05				\$9,040,000	\$9,040,000

Total Revenue \$31,000,000
Total Cost \$31,000,000

Regionally SignificantSACOG ID **SAC19380****Sacramento County**Lead Agency **City of Elk Grove**

Location
Sheldon Road at State Route 99

Comp Year
2009

Project Description
Reconstruct Sheldon Road interchange on State
Route 99.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$193,000			\$193,000
2004	Other Local Funds	\$300,000	\$1,000,000		\$1,300,000
2005	Developer Funded	\$950,000	\$3,000,000		\$3,950,000
>05		\$1,531,000	\$8,685,000	\$22,259,000	\$32,475,000

Total Revenue \$37,918,000
Total Cost \$37,918,000

Previously Approved MTIP

Location
Sheldon Road at State Route 99

Comp Year
2008

Project Description
Reconstruct Sheldon Road interchange on State
Route 99.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,576,000			\$1,576,000
2003	Benefit Assessment District		\$5,200,000		\$5,200,000
2003	Local Transportation Fund		\$5,150,000		\$5,150,000
2003	Other State Funds		\$3,000,000		\$3,000,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2005	Benefit Assessment District			\$8,464,000	\$8,464,000
>05				\$14,102,000	\$14,102,000

Total Revenue \$39,492,000
Total Cost \$39,492,000

Federal Project



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **SAC15660****Sacramento County**Lead Agency **City of Elk Grove**Location
Sheldon Road WideningComp Year
2006**Project Description**

In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$442,000			\$442,000
2005	Benefit Assessment District	\$900,000	\$1,863,000		\$2,763,000
>05				\$7,313,000	\$7,313,000

Total Revenue \$10,518,000
Total Cost \$10,518,000

Previously Approved MTIPComp Year
2007Location
Sheldon Road Widening**Project Description**

In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$45,000			\$45,000
2005	Other Local Funds	\$124,000	\$250,000		\$374,000
>05				\$1,081,000	\$1,081,000

Total Revenue \$1,500,000
Total Cost \$1,500,000

Regionally SignificantSACOG ID **SAC17560****Sacramento County**Lead Agency **City of Elk Grove**Location
Sheldon Road WideningComp Year
2006**Project Description**

Widen Sheldon Rd from Bruceville Rd to Route 99 from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$44,000			\$44,000
2005	Benefit Assessment District	\$121,000	\$75,000		\$196,000
>05				\$1,260,000	\$1,260,000

Total Revenue \$1,500,000
Total Cost \$1,500,000

Previously Approved MTIPComp Year
2012Location
Sheldon Road Widening**Project Description**

Widen Sheldon Rd from Bruceville Rd to Route 99 from 4 to 6 lanes

Total Cost \$1,000,000

Regionally SignificantSACOG ID **SAC22580****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**Location
Arden WayComp Year
2006**Project Description**

Improve traffic and safety operations at the SR 51/160 ramp connections at Arden Way.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$716,846			\$716,846
2003	Regional Surface Transportation Program	\$177,060			\$177,060
2003	Sacramento County Measure A Sales Tax	\$67,004			\$67,004
2005	Regional Surface Transportation Program		\$22,132		\$22,132
2005	Sacramento County Measure A Sales Tax		\$2,868		\$2,868
>05				\$3,100,000	\$3,100,000

Total Revenue \$4,085,910
Total Cost \$4,085,910

Previously Approved MTIPComp Year
2006Location
Arden Way**Project Description**

Improve traffic and safety operations at the SR 51/160 ramp connections at Arden Way.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$716,846			\$716,846
2003	Regional Surface Transportation Program	\$177,060			\$177,060
2003	Sacramento County Measure A Sales Tax	\$67,004			\$67,004
2005	Regional Surface Transportation Program		\$22,132		\$22,132
2005	Sacramento County Measure A Sales Tax		\$2,868		\$2,868
>05				\$422,004	\$422,004

Total Revenue \$1,407,914
Total Cost \$1,407,914

Federal Project**Notes**

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **SAC19250****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
CSUS Bike/Pedestrian Access Project

Comp Year
2003

Project Description
Sacramento - Provide improved bicycle and pedestrian access near CSUS

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$417,999	\$99,966	\$2,586,035	\$3,104,000
2003	Congestion Mitigation and Air Quality			\$535,606	\$535,606
2003	Sacramento County Measure A Sales Tax			\$69,394	\$69,394

Total Revenue \$3,709,000
Total Cost \$3,709,000

Previously Approved MTIP

Comp Year
2003

Location
CSUS Bike/Pedestrian Access Project

Project Description
Sacramento - Provide improved bicycle and pedestrian access near CSUS

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$417,999	\$99,966	\$2,586,035	\$3,104,000
2003	Congestion Mitigation and Air Quality			\$380,679	\$380,679
2003	Sacramento County Measure A Sales Tax			\$49,321	\$49,321

Total Revenue \$3,534,000
Total Cost \$3,534,000

Federal Project

Exempt Category **Bicycle and pedestrian facilities**

SACOG ID **SAC21390****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
Central City Two-way Conversion

Comp Year
2005

Project Description
In Sacramento, implement Central City Two-way conversion and community plan project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality	\$150,000			\$150,000
2003	Sacramento County Measure A Sales Tax	\$19,434			\$19,434
2004	Congestion Mitigation and Air Quality			\$966,052	\$966,052
2004	Sacramento County Measure A Sales Tax			\$125,163	\$125,163

Total Revenue \$1,903,831
Total Cost \$1,903,831

Previously Approved MTIP

Comp Year
2005

Location
Central City Two-way Conversion

Project Description
In Sacramento, implement Central City Two-way conversion and community plan project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality	\$150,000		\$966,052	\$1,116,052
2003	Sacramento County Measure A Sales Tax	\$19,434		\$125,163	\$144,597

Total Revenue \$1,903,831
Total Cost \$1,903,831

Federal ProjectSACOG ID **SAC22610****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
Folsom Boulevard Widening

Comp Year
2009

Project Description
Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 67th St., and extend Ramona Avenue to the north to connect to Folsom Blvd. (combines SAC20780 with this project).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,600,000			\$1,600,000
2004	Federal Demonstration Funds	\$2,298,624			\$2,298,624
2004	Sacramento County Measure A Sales Tax	\$574,656			\$574,656
>05			\$184,000	\$12,788,000	\$12,972,000

Total Revenue \$17,445,280
Total Cost \$17,445,280

Previously Approved MTIP

Comp Year
2009

Location
Folsom Boulevard

Project Description
Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 67th St.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,600,000			\$1,600,000
>05			\$1,840,000	\$12,788,000	\$14,628,000

Total Revenue \$16,228,000
Total Cost \$16,228,000

Federal Project**Notes**

Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC19270		Sacramento County		Lead Agency City of Sacramento Dept of Public Works	
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Location
Grand Ave. at Rio Linda Intersection

Project Description
In Sacramento, Grand Avenue at Rio Linda Boulevard: provide signal upgrade, includes left turn pockets and protected left turn phasing; also install flasher north of the southbound approach.

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Hazard Elimination and Safety Program	\$22,500			\$22,500
2003	Other Local Funds	\$7,500			\$7,500
2004	Hazard Elimination and Safety Program			\$112,500	\$112,500
2004	Other Local Funds			\$12,500	\$12,500
Total Revenue					\$155,000
Total Cost					\$155,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category	Intersection signalization projects at individual intersections
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SACOG ID SAC22890		Sacramento County		Lead Agency City of Sacramento Dept of Public Works	
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Location
ITS on Arden Way

Project Description
Smart Corridor on Arden Way from Del Paso to Watt Ave.

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2004	Federal Demonstration Funds			\$232,000	\$232,000
2004	Other Local Funds			\$116,000	\$116,000
2004	Sacramento County Measure A Sales Tax			\$116,000	\$116,000
Total Revenue					\$914,000
Total Cost					\$914,000

Previously Approved MTIP

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2004	Federal Demonstration Funds			\$751,955	\$751,955
2004	Other Local Funds			\$375,977	\$375,977
2004	Sacramento County Measure A Sales Tax			\$375,978	\$375,978
Total Revenue					\$1,953,910
Total Cost					\$1,953,910

Federal Project

Exempt Category	Traffic signal synchronization projects
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SACOG ID SAC16060		Sacramento County		Lead Agency City of Sacramento Dept of Public Works	
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Location
Northgate Blvd.

Project Description
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.

Comp Year
2006

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2005	Regional Surface Transportation Program			\$10,000	\$10,000
2005	Sacramento County Measure A Sales Tax			\$1,296	\$1,296
Total Revenue					\$1,202,685
Total Cost					\$1,202,685

Previously Approved MTIP

Comp Year 2006

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296
Total Revenue					\$1,202,685
Total Cost					\$1,202,685

Federal Project

Exempt Category	Intersection channelization projects
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC22660		Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																																	
Location SR 160 at Richards	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$212,000</td> <td></td> <td></td> <td>\$212,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td></td> <td>\$26,559</td> <td></td> <td>\$26,559</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$3,441</td> <td></td> <td>\$3,441</td> </tr> <tr> <td>2005</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$770,211</td> <td>\$770,211</td> </tr> <tr> <td>2005</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$99,789</td> <td>\$99,789</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$1,112,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$1,112,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$212,000			\$212,000	2004	Regional Surface Transportation Program		\$26,559		\$26,559	2004	Sacramento County Measure A Sales Tax		\$3,441		\$3,441	2005	Regional Surface Transportation Program			\$770,211	\$770,211	2005	Sacramento County Measure A Sales Tax			\$99,789	\$99,789	Total Revenue					\$1,112,000	Total Cost					\$1,112,000
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Federal Project

SACOG ID SAC20390		Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																					
Location Southern Pacific Depot Renovation	Comp Year 2003	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$384,000</td> <td></td> <td>\$1,170,371</td> <td>\$1,554,371</td> </tr> <tr> <td>2004</td> <td>Federal Demonstration Funds</td> <td>\$36,000</td> <td></td> <td>\$958,172</td> <td>\$994,172</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td>\$9,000</td> <td></td> <td>\$172,952</td> <td>\$181,952</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,730,495</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,730,495</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$384,000		\$1,170,371	\$1,554,371	2004	Federal Demonstration Funds	\$36,000		\$958,172	\$994,172	2004	Other Local Funds	\$9,000		\$172,952	\$181,952	Total Revenue					\$2,730,495	Total Cost					\$2,730,495
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Project Description Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.																																									

Previously Approved MTIP		Comp Year		2003																																					
Location Southern Pacific Depot Renovation	Comp Year 2003	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$384,000</td> <td></td> <td>\$1,170,371</td> <td>\$1,554,371</td> </tr> <tr> <td>2003</td> <td>Federal Demonstration Funds</td> <td>\$36,000</td> <td></td> <td>\$958,172</td> <td>\$994,172</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$172,952</td> <td>\$172,952</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,721,495</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,721,495</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$384,000		\$1,170,371	\$1,554,371	2003	Federal Demonstration Funds	\$36,000		\$958,172	\$994,172	2003	Other Local Funds			\$172,952	\$172,952	Total Revenue					\$2,721,495	Total Cost					\$2,721,495
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Federal Project

Exempt Category Reconstruction or renovation of transit buildings and structures



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC22550		Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																																								
Location Stockton Blvd. Pedestrian Enhancements 2		Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$836,000</td><td></td><td></td><td>\$836,000</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$512,628</td><td>\$512,628</td></tr><tr><td>2004</td><td>Other Federal Funds</td><td></td><td></td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$1,292,700</td><td>\$1,292,700</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$2,234,618</td><td>\$2,234,618</td></tr><tr><td>2004</td><td>Regional Transportation Enhancement Activiti</td><td></td><td></td><td>\$1,697,372</td><td>\$1,697,372</td></tr><tr><td colspan="5">Total Revenue</td><td>\$6,673,318</td></tr><tr><td colspan="5">Total Cost</td><td>\$6,673,318</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$836,000			\$836,000	2004	Congestion Mitigation and Air Quality			\$512,628	\$512,628	2004	Other Federal Funds			\$100,000	\$100,000	2004	Other Local Funds			\$1,292,700	\$1,292,700	2004	Regional Surface Transportation Program			\$2,234,618	\$2,234,618	2004	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372	Total Revenue					\$6,673,318	Total Cost					\$6,673,318
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Project Description In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.																																																												
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Federal Project		Exempt Category Bicycle and pedestrian facilities																																																										

SACOG ID SAC22171		Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																											
Location Taylor Street School Pedestrian Safety	Comp Year 2004	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Other Federal Funds</td><td>\$122,318</td><td></td><td></td><td>\$122,318</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td>\$13,591</td><td></td><td></td><td>\$13,591</td></tr><tr><td>2004</td><td>Other Federal Funds</td><td></td><td>\$33,300</td><td>\$294,380</td><td>\$327,680</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td>\$3,700</td><td>\$32,711</td><td>\$36,411</td></tr><tr><td colspan="5">Total Revenue</td><td>\$500,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$500,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Federal Funds	\$122,318			\$122,318	2003	Sacramento County Measure A Sales Tax	\$13,591			\$13,591	2004	Other Federal Funds		\$33,300	\$294,380	\$327,680	2004	Sacramento County Measure A Sales Tax		\$3,700	\$32,711	\$36,411	Total Revenue					\$500,000	Total Cost					\$500,000
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2004	Other Federal Funds		\$33,300	\$294,380	\$327,680																																										
2004	Sacramento County Measure A Sales Tax		\$3,700	\$32,711	\$36,411																																										
Total Revenue					\$500,000																																										
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Federal Project		Exempt Category Bicycle and pedestrian facilities																																													



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC16140 Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																														
Location West El Camino Bridge Replacement Project Description In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.	Comp Year 2006	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Highway Bridge Replacement and Rehabilitati</td> <td>\$594,000</td> <td></td> <td></td> <td>\$594,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td>\$200,000</td> <td></td> <td></td> <td>\$200,000</td> </tr> <tr> <td>2005</td> <td>Highway Bridge Replacement and Rehabilitati</td> <td></td> <td></td> <td>\$3,331,000</td> <td>\$3,331,000</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$832,750</td> <td>\$832,750</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$4,957,750</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$4,957,750</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Highway Bridge Replacement and Rehabilitati	\$594,000			\$594,000	2004	Other Local Funds	\$200,000			\$200,000	2005	Highway Bridge Replacement and Rehabilitati			\$3,331,000	\$3,331,000	2005	Other Local Funds			\$832,750	\$832,750	Total Revenue					\$4,957,750	Total Cost					\$4,957,750
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Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED																																																
Federal Project		Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																														

SACOG ID SAC22000 Sacramento County		Lead Agency Sacramento County Dept of Transportation																																								
Location Bradshaw Bridge Replacement Project Description Replace Bradshaw Rd bridge at Morrison Creek	Comp Year 2004	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$280,000</td> <td>\$10,000</td> <td></td> <td>\$290,000</td> </tr> <tr> <td>2003</td> <td>Highway Bridge Replacement and Rehabilitati</td> <td></td> <td></td> <td>\$800,000</td> <td>\$800,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$239,000</td> <td>\$239,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$1,329,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$1,329,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$280,000	\$10,000		\$290,000	2003	Highway Bridge Replacement and Rehabilitati			\$800,000	\$800,000	2003	Sacramento County Measure A Sales Tax			\$239,000	\$239,000	Total Revenue					\$1,329,000	Total Cost					\$1,329,000
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SACOG ID SAC19320 Sacramento County		Lead Agency Sacramento County Dept of Transportation																																								
Location Bradshaw Road Widening Project Description Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes	Comp Year 2005	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$1,175,000</td> <td></td> <td></td> <td>\$1,175,000</td> </tr> <tr> <td>2004</td> <td>Developer Funded</td> <td></td> <td>\$1,204,000</td> <td>\$2,567,000</td> <td>\$3,771,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$746,000</td> <td>\$3,013,000</td> <td>\$3,759,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$8,705,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$8,705,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,175,000			\$1,175,000	2004	Developer Funded		\$1,204,000	\$2,567,000	\$3,771,000	2004	Sacramento County Measure A Sales Tax		\$746,000	\$3,013,000	\$3,759,000	Total Revenue					\$8,705,000	Total Cost					\$8,705,000
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC19040		Sacramento County		Lead Agency Sacramento County Dept of Transportation					
Location Calvine Road Widening	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total		
Project Description In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.		<03		\$1,057,000	\$284,000		\$1,341,000		
		2004	Benefit Assessment District			\$6,022,000	\$6,022,000		
							Total Revenue	\$7,363,000	
					Total Cost		\$7,363,000		
Previously Approved MTIP		Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total	
Location Calvine Road Widening			<03		\$1,057,000	\$284,000		\$1,341,000	
Project Description In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.			2003	Benefit Assessment District			\$6,022,000	\$6,022,000	
								Total Revenue	\$7,363,000
								Total Cost	\$7,363,000
Regionally Significant									

Regionally Significant

SACOG ID SAC15170		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Elk Grove-Florin Road Widening	Comp Year 2008						
Project Description In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2005	Benefit Assessment District	\$225,000			\$225,000
		>05			\$450,000	\$1,535,000	\$1,985,000
						Total Revenue	\$2,210,000
						Total Cost	\$2,210,000

Previously Approved MTIP		Comp Year 2007						
Location Elk Grove-Florin Road Widening			FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.			2005	Benefit Assessment District	\$225,000			\$225,000
			>05			\$450,000	\$1,535,000	\$1,985,000
								Total Revenue
						Total Cost	\$2,210,000	

Regionally Significant	
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Regionally Significant

SACOG ID SAC15230		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Elkhorn Blvd. Widening	Comp Year 2007						
Project Description In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.	FFY		Source	Enviro Engr	ROW	Construction	Total
	<03			\$350,000			\$350,000
	2004	Sacramento County Measure A Sales Tax		\$693,000	\$260,000		\$953,000
	2005	Benefit Assessment District				\$110,000	\$110,000
	2005	Sacramento County Measure A Sales Tax				\$5,028,000	\$5,028,000
	>05				\$1,559,000	\$1,559,000	
						Total Revenue	\$8,000,000
						Total Cost	\$8,000,000

Previously Approved MTIP		Comp Year 2006					
Location Elkhorn Blvd. Widening							
Project Description In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.	FFY		Source	Enviro Engr	ROW	Construction	Total
	<03			\$350,000			\$350,000
	2003	Sacramento County Measure A Sales Tax		\$693,000	\$260,000		\$953,000
	2004	Benefit Assessment District				\$110,000	\$110,000
	2004	Sacramento County Measure A Sales Tax				\$5,028,000	\$5,028,000
	2005	Sacramento County Measure A Sales Tax				\$1,559,000	\$1,559,000
						Total Revenue	\$8,000,000
						Total Cost	\$8,000,000

Regionally Significant	
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Regionally Significant

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC15180		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																						
Location Elkhorn Boulevard Widening	Comp Year 2008	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Other Federal Funds</td> <td style="text-align: right;">\$104,000</td> <td></td> <td></td> <td style="text-align: right;">\$104,000</td> </tr> <tr> <td>2004</td> <td>Road Fund</td> <td style="text-align: right;">\$2,157,500</td> <td></td> <td></td> <td style="text-align: right;">\$2,157,500</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td style="text-align: right;">\$3,000,000</td> <td style="text-align: right;">\$8,717,500</td> <td style="text-align: right;">\$11,717,500</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td style="text-align: right;">\$13,979,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td style="text-align: right;">\$13,979,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Federal Funds	\$104,000			\$104,000	2004	Road Fund	\$2,157,500			\$2,157,500	>05			\$3,000,000	\$8,717,500	\$11,717,500	Total Revenue					\$13,979,000	Total Cost					\$13,979,000
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SACOG ID SAC15220		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																						
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Previously Approved MTIP		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$1,157,000</td> <td style="text-align: right;">\$535,000</td> <td style="text-align: right;">\$1,301,000</td> <td style="text-align: right;">\$2,993,000</td> </tr> <tr> <td>2003</td> <td>Developer Funded</td> <td></td> <td></td> <td style="text-align: right;">\$2,212,000</td> <td style="text-align: right;">\$2,212,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td style="text-align: right;">\$3,197,000</td> <td style="text-align: right;">\$3,197,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td style="text-align: right;">\$8,402,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td style="text-align: right;">\$8,402,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,157,000	\$535,000	\$1,301,000	\$2,993,000	2003	Developer Funded			\$2,212,000	\$2,212,000	2003	Sacramento County Measure A Sales Tax			\$3,197,000	\$3,197,000	Total Revenue					\$8,402,000	Total Cost					\$8,402,000
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Federal Project																																										



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC16800		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Fair Oaks Boulevard Widening	Comp Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.		2003	Developer Funded	\$200,000			\$200,000
		2004	State Matching Funds	\$114,700			\$114,700
		2004	State Surface Transportation Program	\$885,300			\$885,300
		2005	Developer Funded		\$1,000,000		\$1,000,000
		>05				\$3,539,000	\$3,539,000
		Total Revenue					
Total Cost						\$5,739,000	
Previously Approved MTIP							
Location Fair Oaks Boulevard Widening	Comp Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.		2003	Developer Funded	\$200,000			\$200,000
		2003	State Matching Funds	\$114,700			\$114,700
		2003	State Surface Transportation Program	\$885,300			\$885,300
		2004	Developer Funded		\$1,000,000		\$1,000,000
		2005	Developer Funded			\$1,638,324	\$1,638,324
		2005	Sacramento County Measure A Sales Tax			\$1,900,676	\$1,900,676
Total Revenue						\$5,739,000	
Total Cost						\$5,739,000	
Federal Project							

SACOG ID SAC19570		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Fair Oaks Boulevard Widening	Comp Year 2009	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.		2005	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
		>05				\$3,000,000	\$3,000,000
		Total Revenue					
Total Cost						\$3,595,000	
Previously Approved MTIP							
Location Fair Oaks Boulevard Widening	Comp Year 2009	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.		2004	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
		2005	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
Total Revenue						\$3,595,000	
Total Cost						\$3,595,000	
Regionally Significant							



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC22690		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																						
Location Florin Rd Pedestrian & Streetscaping		Comp Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$453,000</td><td></td><td></td><td>\$453,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td>\$50,000</td><td></td><td>\$50,000</td></tr><tr><td>>05</td><td></td><td></td><td></td><td>\$2,516,000</td><td>\$2,516,000</td></tr><tr><td colspan="5">Total Revenue</td><td>\$3,019,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$3,019,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$453,000			\$453,000	2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	>05				\$2,516,000	\$2,516,000	Total Revenue					\$3,019,000	Total Cost					\$3,019,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																					
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>05				\$2,516,000	\$2,516,000																																					
Total Revenue					\$3,019,000																																					
Total Cost					\$3,019,000																																					
Project Description In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping.																																										
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Federal Project		Exempt Category Bicycle and pedestrian facilities																																								

SACOG ID SAC20141		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Florin Road Bike/Ped Enhancements 2	Comp Year 2004						
Project Description In Sacramento, Florin Road from Franklin Blvd. to Stockton Blvd: install sidewalks, bikeways, landscaping, streetscaping, medians and streetlights.							
		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$304,700			\$304,700
		2003	Other Local Funds			\$440,000	\$440,000
		2003	Regional Surface Transportation Program			\$3,060,000	\$3,060,000
		</					



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC21470 Sacramento County		Lead Agency Sacramento County Dept of Transportation																																							
Location Folsom Blvd. Enhancements	Comp Year 2007	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$755,000</td> <td></td> <td></td> <td>\$755,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$50,000</td> <td></td> <td>\$50,000</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$2,600,000</td> <td>\$2,600,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$3,405,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$3,405,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$755,000			\$755,000	2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	>05				\$2,600,000	\$2,600,000	Total Revenue					\$3,405,000	Total Cost					\$3,405,000			
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Previously Approved MTIP		Lead Agency Sacramento County Dept of Transportation																																													
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Federal Project	Exempt Category Plantings, landscaping, etc.
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SACOG ID SAC15260 Sacramento County		Lead Agency Sacramento County Dept of Transportation																																													
Location Folsom Boulevard Widening	Comp Year 2005	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$845,000</td> <td>\$80,000</td> <td></td> <td>\$925,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$2,678,000</td> <td>\$2,678,000</td> </tr> <tr> <td>2004</td> <td>State Matching Funds</td> <td></td> <td></td> <td>\$496,880</td> <td>\$496,880</td> </tr> <tr> <td>2004</td> <td>State Surface Transportation Program</td> <td></td> <td></td> <td>\$3,835,120</td> <td>\$3,835,120</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$7,935,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$7,935,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$845,000	\$80,000		\$925,000	2004	Sacramento County Measure A Sales Tax			\$2,678,000	\$2,678,000	2004	State Matching Funds			\$496,880	\$496,880	2004	State Surface Transportation Program			\$3,835,120	\$3,835,120	Total Revenue					\$7,935,000	Total Cost					\$7,935,000			
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Project Description Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.																																															

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Federal Project	Exempt Category Plantings, landscaping, etc.
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SACOG ID SAC21480 Sacramento County		Lead Agency Sacramento County Dept of Transportation																																							
Location Franklin Blvd Streetscaping	Comp Year 2006	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$462,000</td> <td></td> <td></td> <td>\$462,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$1,974,000</td> <td>\$1,974,000</td> </tr> <tr> <td>2004</td> <td>Sacramento Housing and Redevelopment Aut</td> <td></td> <td>\$80,000</td> <td>\$329,000</td> <td>\$409,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,845,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,845,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$462,000			\$462,000	2004	Regional Surface Transportation Program			\$1,974,000	\$1,974,000	2004	Sacramento Housing and Redevelopment Aut		\$80,000	\$329,000	\$409,000	Total Revenue					\$2,845,000	Total Cost					\$2,845,000			
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Project Description Project development to provide landscaping and streetscaping on Franklin Blvd. between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.																																									

Previously Approved MTIP		Lead Agency Sacramento County Dept of Transportation																																													
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Federal Project	Exempt Category Plantings, landscaping, etc.
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Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **SAC22710**
Sacramento County
Lead Agency **Sacramento County Dept of Transportation**

Location
Fulton Ave. Enhancements Phase 2
2

Comp Year
2005

Project Description

In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$375,000			\$375,000
2004	Other Local Funds			\$1,000,000	\$1,000,000
2004	Regional Surface Transportation Program			\$1,700,000	\$1,700,000
2004	Sacramento County Measure A Sales Tax		\$200,000	\$725,000	\$925,000

Total Revenue \$4,000,000

Total Cost \$4,000,000

Previously Approved MTIP

Comp Year
2005

Location
Fulton Ave. Enhancements
Phase 2

Project Description

In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$375,000			\$375,000
2003	Sacramento County Measure A Sales Tax		\$200,000		\$200,000
2004	Other Local Funds			\$1,000,000	\$1,000,000
2004	Regional Surface Transportation Program			\$1,700,000	\$1,700,000
2004	Sacramento County Measure A Sales Tax			\$725,000	\$725,000

Total Revenue \$4,000,000

Total Cost \$4,000,000

Federal Project

Exempt Category Plantings, landscaping, etc.

SACOG ID **SAC21510**
Sacramento County
Lead Agency **Sacramento County Dept of Transportation**

Location
Fulton Avenue Enhancements

Comp Year
2004

Project Description

Implement Phase 1 of the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden Way to Auburn Blvd

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,274,020	\$165,000		\$1,439,020
2003	Benefit Assessment District			\$620,409	\$620,409
2003	Regional Surface Transportation Program			\$2,437,835	\$2,437,835

Total Revenue \$4,497,264

Total Cost \$4,497,264

Previously Approved MTIP

Comp Year
2003

Location
Fulton Avenue Enhancements

Project Description

Implement Phase 1 of the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden Way to Auburn Blvd

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,274,020	\$165,000	\$3,058,244	\$4,497,264

Total Revenue \$4,497,264

Total Cost \$4,497,264

Federal Project

Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC19090		Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Location Greenback Lane Widening	Comp Year 2007							
Project Description Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes		FFY	Source	Enviro Engr	ROW	Construction	Total	
		2004	Developer Funded	\$330,000			\$330,000	
		2004	Sacramento County Measure A Sales Tax	\$220,000			\$220,000	
		2005	Developer Funded		\$90,000	\$2,580,000	\$2,670,000	
		2005	Sacramento County Measure A Sales Tax		\$60,000	\$1,720,000	\$1,780,000	
							Total Revenue	\$5,000,000
							Total Cost	\$5,000,000
Previously Approved MTIP	Comp Year 2006							
Location Greenback Lane Widening		FFY	Source	Enviro Engr	ROW	Construction	Total	
Project Description Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes		2003	Developer Funded	\$330,000			\$330,000	
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		2004	Sacramento County Measure A Sales Tax		\$60,000	\$1,720,000	\$1,780,000	
							Total Revenue	\$5,000,000
							Total Cost	\$5,000,000
Regionally Significant								

SACOG ID SAC21500		Sacramento County		Lead Agency Sacramento County Dept of Transportation		
Location Hazel Ave.	Comp Year 2009					
Project Description Widen American.River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals						

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
<03 denotes funding programmed prior to the three-year MTIP window.
>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC22290		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																
Location I-80 Bicycle/Pedestrian Crossing	Comp Year 2006	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$50,000</td> <td></td> <td></td> <td>\$50,000</td> </tr> <tr> <td>>05</td> <td></td> <td>\$500,000</td> <td></td> <td></td> <td>\$500,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$550,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$550,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Sacramento County Measure A Sales Tax	\$50,000			\$50,000	>05		\$500,000			\$500,000	Total Revenue					\$550,000	Total Cost					\$550,000
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SACOG ID SAC16500		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																						
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SACOG ID SAC16510		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																						
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC21440		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																					
Location McClellan Commute Center	Comp Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$74,000</td> <td></td> <td></td> <td>\$74,000</td> </tr> <tr> <td>2003</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$436,500</td> <td>\$436,500</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$54,500</td> <td>\$54,500</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$565,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$565,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$74,000			\$74,000	2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500	2003	Other Local Funds			\$54,500	\$54,500	Total Revenue					\$565,000	Total Cost					\$565,000
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SACOG ID SAC18150		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																					
Location Metro Air Parkway Interchange at I-5	Comp Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>Benefit Assessment District</td> <td>\$1,373,000</td> <td></td> <td></td> <td>\$1,373,000</td> </tr> <tr> <td>2004</td> <td>Benefit Assessment District</td> <td></td> <td>\$1,321,000</td> <td></td> <td>\$1,321,000</td> </tr> <tr> <td>2005</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td>\$8,813,000</td> <td>\$8,813,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$11,507,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$11,507,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Benefit Assessment District	\$1,373,000			\$1,373,000	2004	Benefit Assessment District		\$1,321,000		\$1,321,000	2005	Benefit Assessment District			\$8,813,000	\$8,813,000	Total Revenue					\$11,507,000	Total Cost					\$11,507,000
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SACOG ID SAC21591		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																					
Location Sacramento Northern Bikeway Extension	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$500,000</td> <td></td> <td></td> <td>\$500,000</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,838,000</td> <td>\$1,838,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$362,000</td> <td>\$362,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,700,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,700,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$500,000			\$500,000	2004	Congestion Mitigation and Air Quality			\$1,838,000	\$1,838,000	2004	Other Local Funds			\$362,000	\$362,000	Total Revenue					\$2,700,000	Total Cost					\$2,700,000
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC15750 Sacramento County		Lead Agency Sacramento County Dept of Transportation																						
Location Watt Ave.	Comp Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2005</td> <td>Benefit Assessment District</td> <td>\$355,478</td> <td></td> <td></td> <td>\$355,478</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td>\$553,050</td> <td>\$1,765,869</td> <td>\$2,318,919</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2005	Benefit Assessment District	\$355,478			\$355,478	>05			\$553,050	\$1,765,869	\$2,318,919
FFY	Source	Enviro Engr	ROW	Construction	Total																			
2005	Benefit Assessment District	\$355,478			\$355,478																			
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Project Description Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes.					Total Revenue	\$2,674,397																		
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Previously Approved MTIP																								
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Regionally Significant																								

SACOG ID SAC22070 Sacramento County		Lead Agency Sacramento County Dept of Transportation																												
Location Watt Ave. Phase 3 ITS Project	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$200,000</td> <td></td> <td></td> <td>\$200,000</td> </tr> <tr> <td>2004</td> <td>Federal Demonstration Funds</td> <td></td> <td></td> <td>\$1,035,141</td> <td>\$1,035,141</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$115,000</td> <td>\$1,374,859</td> <td>\$1,489,859</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$200,000			\$200,000	2004	Federal Demonstration Funds			\$1,035,141	\$1,035,141	2004	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859
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Project Description In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.					Total Revenue	\$2,725,000																								
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Location Watt Ave. Phase 3 ITS Project	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$200,000</td> <td></td> <td></td> <td>\$200,000</td> </tr> <tr> <td>2003</td> <td>Federal Demonstration Funds</td> <td></td> <td></td> <td>\$1,035,141</td> <td>\$1,035,141</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$115,000</td> <td>\$1,374,859</td> <td>\$1,489,859</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$200,000			\$200,000	2003	Federal Demonstration Funds			\$1,035,141	\$1,035,141	2003	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859
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Project Description In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.					Total Revenue	\$2,725,000																								
					Total Cost	\$2,725,000																								
Federal Project		Exempt Category Traffic signal synchronization projects																												

SACOG ID SAC15720 Sacramento County		Lead Agency Sacramento County Dept of Transportation																						
Location Watt Avenue Widening	Comp Year 2008	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>>05</td> <td></td> <td>\$107,800</td> <td>\$90,000</td> <td>\$882,200</td> <td>\$1,080,000</td> </tr> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	>05		\$107,800	\$90,000	\$882,200	\$1,080,000						
FFY	Source	Enviro Engr	ROW	Construction	Total																			
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Project Description Widen Watt Ave from Elkhorn Blvd to Antelope Rd from 4 to 6 lanes					Total Revenue	\$1,080,000																		
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID SAC19350		Sacramento County		Lead Agency Sacramento County Dept of Transportation																																					
Location Watt/Folsom Interchange Modification	Comp Year 2008	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$2,000,000</td> <td></td> <td></td> <td>\$2,000,000</td> </tr> <tr> <td>2005</td> <td>Other State Funds</td> <td></td> <td></td> <td>\$12,060,000</td> <td>\$12,060,000</td> </tr> <tr> <td>2005</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$1,342,000</td> <td>\$1,342,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$15,402,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$15,402,000</td> </tr> </tbody> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,000,000			\$2,000,000	2005	Other State Funds			\$12,060,000	\$12,060,000	2005	Sacramento County Measure A Sales Tax			\$1,342,000	\$1,342,000	Total Revenue					\$15,402,000	Total Cost					\$15,402,000
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SACOG ID REG15040		Sacramento County		Lead Agency Sacramento Regional Transit District																																																																			
Location Amtrak/Folsom Corridor Light Rail Projec	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$15,024,000</td> <td>\$7,905,008</td> <td>\$161,722,397</td> <td>\$184,651,405</td> </tr> <tr> <td>2003</td> <td>Developer Funded</td> <td></td> <td></td> <td>\$2,327,177</td> <td>\$2,327,177</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$19,290,712</td> <td>\$19,290,712</td> </tr> <tr> <td>2003</td> <td>Redevelopment Funds</td> <td></td> <td></td> <td>\$3,400,000</td> <td>\$3,400,000</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$698,607</td> <td>\$698,607</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$27,379</td> <td>\$27,379</td> </tr> <tr> <td>2004</td> <td>State Surface Transportation Program</td> <td></td> <td></td> <td>\$16,304,000</td> <td>\$16,304,000</td> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td></td> <td>\$2,043,016</td> <td>\$2,043,016</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$228,742,296</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$228,742,296</td> </tr> </tbody> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$15,024,000	\$7,905,008	\$161,722,397	\$184,651,405	2003	Developer Funded			\$2,327,177	\$2,327,177	2003	Other Local Funds			\$19,290,712	\$19,290,712	2003	Redevelopment Funds			\$3,400,000	\$3,400,000	2004	Congestion Mitigation and Air Quality			\$698,607	\$698,607	2004	FTA 5307			\$27,379	\$27,379	2004	State Surface Transportation Program			\$16,304,000	\$16,304,000	2005	Developer Funded			\$2,043,016	\$2,043,016	Total Revenue					\$228,742,296	Total Cost					\$228,742,296
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17310 Sacramento County		Lead Agency Sacramento Regional Transit District																																								
Location Bicycle Access at LRT Stations	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$141,600</td> <td>\$141,600</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$18,400</td> <td>\$18,400</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Revenue</td> <td>\$160,000</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Cost</td> <td>\$160,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Regional Surface Transportation Program			\$141,600	\$141,600	2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400					Total Revenue	\$160,000					Total Cost	\$160,000						
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Project Description Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.																																										
Previously Approved MTIP Location Bicycle Access at LRT Stations		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$367,952</td> <td>\$367,952</td> </tr> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$141,600</td> <td>\$141,600</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$18,400</td> <td>\$18,400</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Revenue</td> <td>\$527,952</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Cost</td> <td>\$527,952</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$367,952	\$367,952	2003	Regional Surface Transportation Program			\$141,600	\$141,600	2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400					Total Revenue	\$527,952					Total Cost	\$527,952
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Federal Project		Exempt Category Bicycle and pedestrian facilities																																								

SACOG ID REG17320 Sacramento County		Lead Agency Sacramento Regional Transit District																																																										
Location Downtown-Natomas LRT Extension	Comp Year 2012	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$5,000,000</td> <td></td> <td></td> <td>\$5,000,000</td> </tr> <tr> <td>2003</td> <td>State Surface Transportation Program</td> <td>\$10,886,000</td> <td></td> <td></td> <td>\$10,886,000</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td>\$3,000,000</td> <td></td> <td></td> <td>\$3,000,000</td> </tr> <tr> <td>2005</td> <td>Congestion Mitigation and Air Quality</td> <td>\$7,000,000</td> <td></td> <td></td> <td>\$7,000,000</td> </tr> <tr> <td>>05</td> <td></td> <td>\$20,000,000</td> <td>\$42,500,000</td> <td>\$181,614,000</td> <td>\$244,114,000</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Revenue</td> <td>\$270,000,000</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Cost</td> <td>\$270,000,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$5,000,000			\$5,000,000	2003	State Surface Transportation Program	\$10,886,000			\$10,886,000	2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,000	2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,000	>05		\$20,000,000	\$42,500,000	\$181,614,000	\$244,114,000					Total Revenue	\$270,000,000					Total Cost	\$270,000,000						
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Previously Approved MTIP Location Downtown-Natomas LRT Extension		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$5,000,000</td> <td></td> <td></td> <td>\$5,000,000</td> </tr> <tr> <td>2003</td> <td>State Matching Funds</td> <td>\$1,248,624</td> <td></td> <td></td> <td>\$1,248,624</td> </tr> <tr> <td>2003</td> <td>State Surface Transportation Program</td> <td>\$9,637,376</td> <td></td> <td></td> <td>\$9,637,376</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td>\$3,000,000</td> <td></td> <td></td> <td>\$3,000,000</td> </tr> <tr> <td>2005</td> <td>Congestion Mitigation and Air Quality</td> <td>\$7,000,000</td> <td></td> <td></td> <td>\$7,000,000</td> </tr> <tr> <td>>05</td> <td></td> <td>\$20,000,000</td> <td>\$42,500,000</td> <td>\$181,614,000</td> <td>\$244,114,000</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Revenue</td> <td>\$270,000,000</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right;">Total Cost</td> <td>\$270,000,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$5,000,000			\$5,000,000	2003	State Matching Funds	\$1,248,624			\$1,248,624	2003	State Surface Transportation Program	\$9,637,376			\$9,637,376	2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,000	2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,000	>05		\$20,000,000	\$42,500,000	\$181,614,000	\$244,114,000					Total Revenue	\$270,000,000					Total Cost	\$270,000,000
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Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 "<03" denotes funding programmed prior to the three-year MTIP window.
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID

REG16810

Sacramento County

Lead Agency

Sacramento Regional Transit District

Location

SRTD CNG Bus Acquisition

Comp Year

2004

Project Description

Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$29,399,060	\$29,399,060
2003	Developer Funded			\$691,657	\$691,657
2004	Congestion Mitigation and Air Quality			\$3,427,327	\$3,427,327
2004	FTA 5309			\$990,029	\$990,029
Total Revenue					\$34,508,073
Total Cost					\$34,508,073

Previously Approved MTIP

Location

SRTD CNG Bus Acquisition

Comp Year

2003

Project Description

Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$29,141,087	\$29,141,087
2003	Congestion Mitigation and Air Quality			\$4,675,600	\$4,675,600
2003	Developer Funded			\$691,657	\$691,657
2003	FTA 5309			\$990,300	\$990,300
Total Revenue					\$35,498,644
Total Cost					\$35,498,644

Federal Project

Exempt Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID REG15053		Sacramento County		Lead Agency Sacramento Regional Transit District	
Location South Line Phase 2	Comp Year 2009				
Project Description In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.					

SACOG ID VAR12000 Various Counties		Lead Agency Bureau of Indian Affairs						
Location Indian Reservation Roads	Comp Year 2003							
Project Description At various locations in the SACOG region, planning funds for the Indian Reservation Roads program (FY 2003 holdback).		FFY	Source	Enviro Engr	ROW	Construction	Total	
		2003	Federal Lands Program	\$600,000			\$600,000	
							Total Revenue	\$600,000
							Total Cost	\$600,000
Previously Approved MTIP								
NOT PREVIOUSLY PROGRAMMED								
Federal Project		Exempt Category Engineering studies						

SACOG ID	VAR55000	Various Counties	Lead Agency	Various		
Location		Completion Year	2007			
Lump Sum for Transportation Enhancement Activities						
Project Year		Revenue Source	Federal Engr	ROW	Construction	Total
<03			\$282,768		\$2,944,871	\$3,227,639
2003		Local Transportation Fund		\$2,868	\$16,631	\$19,499
2003		Other Local Funds	\$3,888		\$437,000	\$440,888
2003		Other State Funds	\$105,000		\$35,000	\$140,000
2003		Regional Transportation Enhancement Activities	\$30,000	\$22,133	\$241,368	\$293,501
2003		State Transportation Enhancement Activities			\$265,000	\$265,000
2004		Other Local Funds			\$6,478	\$6,478
2004		Regional Surface Transportation Program			\$50,000	\$50,000
2004		Regional Transportation Enhancement Activities			\$232,049	\$232,049
2004		Sacramento County Measure A Sales Tax			\$15,851	\$15,851
		Total Revenue	\$421,656	\$25,001	\$4,244,248	\$4,690,905
Project Description						
At various locations in the SACOG region, transportation enhancement activities, such as- Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$1,253,096), Sacramento Northern RR visitor's center in Rio Linda (\$701,478) and a number of other similar projects.						
Previously Approved MTIP						
Location		Completion Year	2007			
Lump Sum for Transportation Enhancement Activities						
Project Year		Revenue Source	Federal Engr	ROW	Construction	Total
<03			\$282,768		\$2,944,871	\$3,397,639
2003		Local Transportation Fund		\$2,868	\$16,631	\$440,888
2003		Other Local Funds	\$3,888		\$437,000	\$140,000
2003		Other State Funds	\$105,000		\$35,000	\$345,049
2003		Regional Transportation Enhancement Activities	\$30,000	\$22,133	\$473,417	\$15,851
2003		State Transportation Enhancement Activities			\$265,000	\$295,000
2003		Sacramento County Measure A Sales Tax			\$15,851	\$295,000
		Total Revenue	\$421,656	\$25,001	\$4,187,770	\$4,634,427
Project Description						
At various locations in the SACOG region, transportation enhancement activities, such as- Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$869,279), Sacramento Northern RR visitor's center in Rio Linda (\$645,000) and a number of other similar projects.						
Federal Project		Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)		

SACOG ID	VAR30000	Various Counties	Lead Agency	Various	
Location		Completion Year	2010		
Lump Sum for Bicycle and Pedestrian Projects					
Fiscal Year	Revenue Source	Environ Engr	ROW	Construction	Total
<03		\$3,554,589	\$54,671	\$3,630,192	\$7,239,452
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$302,348	\$8,853	\$2,061,000	\$2,372,201
2004	Congestion Mitigation and Air Quality	\$370,562	\$101,971	\$2,953,368	\$3,425,901
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
2005	Sacramento County Measure A Sales Tax			\$414,069	\$414,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
2005	Transportation Development Act			\$60,791	\$60,791
>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Total Revenue		\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922
Project Description					
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.					
Previously Approved MTIP					
Location		Completion Year	2010		
Lump Sum for Bicycle and Pedestrian Projects					
Fiscal Year	Revenue Source	Environ Engr	ROW	Construction	Total
<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,770,963	\$2,780,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	\$50,499	\$66,327
2004	Transportation Development Act			\$99,789	\$99,789
>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Total Revenue		\$7,033,148	\$1,828,835	\$32,638,939	\$41,500,922
Project Description					
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.					
Federal Project		Exempt Category	Bicycle and pedestrian facilities		

SACOG ID VAR42000		Various Counties		Unit Agency Various																																																																																																																																																									
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<p>Project Description</p> <p>At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.</p>																																																																																																																																																													
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Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **CAL16370****Yolo County**Lead Agency **Caltrans District 3**

Location
SR 84 (Jefferson Blvd.)
Relinquishment

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	National Highway System Fund			\$5,395,853	\$5,395,853
2004	State Matching Funds			\$803,147	\$803,147

Project Description
In West Sacramento, from south West Sacramento urban limits to I-80: relinquishment from Caltrans to the City of West Sacramento.

Total Revenue \$6,199,000
Total Cost \$6,199,000

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Specific activities which do not involve or lead directly to construction

SACOG ID **YOL16550****Yolo County**Lead Agency **City of Winters Dept of Public Works**

Location
Railroad Av & Grant Av (Hwy 128) Signal
2007

Comp Year
2007

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$82,000	\$93,000		\$175,000
2004	Other Local Funds			\$612,000	\$612,000
2004	Regional Surface Transportation Program			\$194,000	\$194,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
>05				\$80,000	\$80,000

Project Description
In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.

Total Revenue \$1,081,000
Total Cost \$1,081,000

Previously Approved MTIP

Comp Year
2007

Location
Railroad Av & Grant Av (Hwy 128) Signal

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$82,000	\$93,000		\$175,000
2003	Other Local Funds			\$399,000	\$399,000
2003	Regional Surface Transportation Program			\$194,000	\$194,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
>05				\$80,000	\$80,000

Project Description
In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.

Total Revenue \$868,000
Total Cost \$868,000

Federal Project

Exempt Category Intersection signalization projects at individual intersections

SACOG ID **REG17200****Yolo County**Lead Agency **Sacramento Regional Transit District**

Location
West Sacramento LRT Extension
2004

Comp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	State Matching Funds	\$286,750			\$286,750
2004	State Surface Transportation Program	\$2,213,250			\$2,213,250

Project Description
Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).

Total Revenue \$2,500,000
Total Cost \$2,500,000

Previously Approved MTIP

Comp Year
2004

Location
West Sacramento LRT Extension

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$286,750			\$286,750
2003	State Surface Transportation Program	\$2,213,250			\$2,213,250

Project Description
Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).

Total Revenue \$2,500,000
Total Cost \$2,500,000

Federal Project

Exempt Category Engineering studies

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

Sacramento Area Council of Governments			
Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement Program			
Summary of Project Changes			
Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
ELD15840	Shingle Springs Road	New project (BIA Federal Lands Program)	
PLA19920	North Tahoe Traffic Management Program	Change of fiscal year	
PLA20275	Auburn Multimodal Center Landscaping	New project	
PLA17790	Rocklin Multimodal Center Overcrossing	New project	
PLA20520	Pleasant Grove Blvd Rehabilitation	Minor funding increase and change of fiscal year	VAR42000
PLA19842	Roseville Fueling Facility Upgrades	Funding increase and change of fiscal year	
PLA20290	Roseville Intercity Rail Station	Minor funding increase and change of fiscal year	
PLA15100	Baseline Road	Change of fiscal years	
PLA20530	Placer County Overlays	Minor funding increase and update of fiscal year	VAR42000
PLA15420	Walerga Rd.	Funding increase and change of fiscal year	
SAC19030	Bond Road Widening	Funding increase	
SAC19035	Bond Road Widening	Advance project from MTP (does not affect conformity)	
SAC21640	Elk Grove Blvd. Enhancements	Funding increase	
SAC19150	Lewis Stein Road	Funding increase and change of fiscal year	
SAC20520	SR 99 at Grantline Road	Funding increase and change of fiscal year	
SAC19380	Sheldon Road at State Route 99	Funding decrease and change of fiscal year	
SAC15660	Sheldon Road Widening	Funding increase	
SAC17560	Sheldon Road Widening	Advance project from MTP (does not affect conformity)	
SAC22580	Arden Way	Funding increase	
SAC19250	CSUS Bike/Pedestrian Access Project	Funding increase	
SAC21390	Central City Two-Way Conversion	Change of fiscal year	
SAC22610	Folsom Boulevard Widening	Combine SAC20780 with this project	
SAC20650	Freeport Shores Ped/Bike Path	Change of fiscal year	VAR30000
SAC22110	Fruitridge Road	Change of fiscal year	VAR55000
SAC19270	Grand Ave. at Rio Linda Intersection	New project	
SAC22890	ITS on Arden Way	Funding decrease	
SAC160609	Northgate Blvd.	Change of fiscal year	
SAC22460	Pavement Rehabilitation	Funding decrease and change of fiscal year	VAR42000
SAC22450	Raley Blvd. Reconstruction	Change of fiscal year	VAR42000
SAC22660	SR 160 at Richards	Change of fiscal years	
SAC16620	Sacramento River Bike Trail	Change of fiscal years	VAR30000
SAC20390	Southern Pacific Depot Renovation	Minor funding increase and change of fiscal year	
SAC22550	Stockton Blvd. Pedestrian Enhancements 2	Funding increase and change of fiscal year	
SAC22171	Taylor Street School Pedestrian Safety	Change of fiscal year	
SAC16140	West El Camino Bridge Replacement	New project	
SAC22050	2002/03 Sacramento County Road Rehab.	Minor funding increase and change of fiscal year	VAR42000
SAC22400	2003/04 Sacramento County Road Rehab.	Change of fiscal year	VAR42000
SAC22405	2004 & 2005 Road Rehabilitation	Funding decrease and change of fiscal year	VAR42000
SAC19841	2010 Bikeway Master Plan Elements	Funding decrease	VAR30000
SAC22370	Bikeway Master Plan Construction Phase 2	Change of fund type	VAR30000
SAC22000	Bradshaw Bridge Replacement	Change completion year	
SAC19320	Bradshaw Road Widening	Change of fiscal year	
SAC19040	Calvine Road Widening	Change of fiscal year	
SAC15170	Elk Grove-Florin Road Widening	Change completion year	
SAC15230	Elkhorn Blvd. Widening	Change of fiscal year and completion year	
SAC15180	Elkhorn Boulevard Widening	Minor funding decrease, change of fiscal year and completion year	
SAC15220	Elkhorn Boulevard Widening	Change of fiscal year and completion year	
SAC16800	Fair Oaks Boulevard Widening	Change of fiscal years	
SAC19570	Fair Oaks Boulevard Widening	Change of fiscal years	
SAC22690	Florin Rd Pedestrian & Streetscaping	Minor funding increase, change of fiscal year and completion year	
SAC20141	Florin Road Bike/Ped Enhancements 2	Change of fiscal year and completion year	
SAC21470	Folsom Blvd. Enhancements	Change of fiscal year	
SAC15260	Folsom Boulevard Widening	Change of fiscal year	
SAC21480	Franklin Blvd Streetscaping	Change of fiscal year and completion year	
SAC22710	Fulton Ave. Enhancements Phase 2	Change of fiscal year	
SAC21510	Fulton Avenue Enhancements	Change of fiscal year and completion year	
SAC19090	Greenback Lane Widening	Change of fiscal year and completion year	
SAC21500	Hazel Ave.	Change of completion year	
SAC22290	I-80 Bicycle/Pedestrian Crossing	Change of fiscal year	
SAC16500	Madison Avenue Widening	Change of fiscal year and completion year	
SAC16510	Madison Avenue Widening	Change of fiscal year and completion year	

Sacramento Area Council of Governments			
Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement Program			
Summary of Project Changes			
Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
SAC21440	McClellan Commute Center	Change of completion year	
SAC18150	Metro Air Parkway Interchange at I-5	Change of fiscal year and completion year	
SAC21591	Sacramento Northern Bikeway Extension	Minor funding increase and change of fund type	
SAC22390	Sunrise Boulevard Landscaping	Funding increase and change of completion year	VAR43000
SAC21590	Train Depot Visitor's Center	Funding increase and change of fiscal year	VAR55000
SAC15750	Watt Ave.	Change of fiscal year	
SAC22070	Watt Ave. Phase 3 ITS Project	Change of fiscal year	
SAC15720	Watt Avenue Widening	Change of fiscal year	
SAC19350	Watt/Folsom Interchange Modification	Change of completion year	
REG15040	Amtrak/Folsom Corridor Light Rail Project	Funding increase	
REG17310	Bicycle Access at LRT Stations	Funding decrease	
REG17320	Downtown-Natomas LRT Extension	Change of fiscal year	
REG16810	SRTD CNG Bus Acquisition	Funding decrease	
REG15053	South Line Phase 2	Funding increase	
VAR12000	Indian Reservation Roads	New project	
CAL16370	SR 84 (Jefferson Blvd.) Relinquishment	New project	
YOL16550	Railroad Av & Grant Av (Hwy 128) Signal	Funding increase	
REG17200	West Sacramento LRT Extension	Change of fiscal year	

**Transportation Air Quality
Conformity Analysis
for
Amendment 03-05 To The
2003/05
Metropolitan Transportation Improvement
Program**

September 2003

A. Summary of Conformity Analysis

Since Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) does not include any new regionally significant projects, beyond those currently contained in the 2005 Metropolitan Transportation Plan (MTP), and these projects have been modeled in the appropriate horizon year using the latest planning assumptions, SACOG is using the conformity analysis that was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 23, 2002 that found the MTP for 2025 and the 2003/05 MTIP, including Amendment 1 to the MTP and Amendment 03-01 to the MTIP, in conformity with the applicable State Implementation Plan (SIP) for the Sacramento region. This determination was made after consultation with the Environmental Protection Agency (EPA) and in accordance with provisions of 40 CFR Parts 51 and 93 as well as the FHWA's and FTA's January 2, 2002, guidance *Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity* and the EPA's May 14, 1999, guidance *Conformity Guidance on Implementation of March 2, 1999 Conformity Court Decision*.

For purposes of this conformity analysis, we state for the record:

1. Latest Planning Assumptions, Emission Model and Budget Comparison.

No new regional emissions analysis was necessary for this conformity determination. As stated above, this conformity determination is based on the regional analysis performed for Amendment 1 to the MTP for 2025 and Amendment 03-01 to the 2003/05 MTIP that was approved by FHWA and FTA on December 23, 2002.

2. Transportation Control Measure (TCM) Implementation.

SACOG has prepared status reports on the implementation of transportation control measures (TCMs) contained in SACOG's 1982 Air Quality Plan (AQP) and 15% Rate-Of-Progress (ROP) Plan. These status reports were last submitted with SACOG's April 28, 1994 conformity submittal that was approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on August 16, 1994. The information contained in those documents has not changed since that submittal. Therefore, copies of those documents will not be transmitted with this submittal.

In summary, the 1987 report, written by EPA, concluded "that in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments." The EPA did, however, point out that not all measures had been fully implemented by 1987. Since 1987, jurisdictions included in the 1982 AQP have fully implemented all of their plan commitments, and in many cases, jurisdictions have gone beyond their plan commitments, either through strengthening of existing measures or adoption of new measures, as documented in the TCM status report. In addition, the April 28, 1994 submittal included a status report on each of the TCMs that were included in the 15% ROP Plan that was submitted to EPA on November 15,

1994. As of June 1, 2000 all commitments contained in the 1982 State Implementation Plan have been fully implemented. The 1994 State Implementation Plan included a 1.0 ton per day reduction in both Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx) attributable to new transportation control measures (TCMs) and land use measures by the year 2005. Achieving these reductions will rely heavily on the implementation of the region's General Plan policies dealing with Transportation Oriented Developments (TODs) and Pedestrian Oriented Developments (PODs). To date, only minimal reductions have been achieved from the implementation of these TCM and land use policies, but the potential emission reductions associated with their implementation will continue to increase between now and 2005. Many land use projects, to which these policies have been applied, are not yet built or occupied and thus the emission benefits have not yet been fully realized. The Sacramento Air Quality Management District has estimated in their 1999 Milestone Report that emission reductions associated with transportation and land use policies have achieved 0.18 tpd of ROG and 0.21 tpd of NOx within the Sacramento ozone nonattainment area, as of December 31, 1999.

3. Reliance on the Previous Regional Emissions Analysis.

Since the conformity determination on Amendment 03-05 to the 2003/05 MTIP relies on the previous regional emissions analysis (December 23, 2002), SACOG is required to meet the requirements of 40 CFR §93.122 (e), which are as follows:

(e) Reliance on previous regional emission analysis.

(1) The TIP may be demonstrated to satisfy requirements of §§93.118 ("Motor vehicle emission budget") or 93.119 ("Emission reductions in areas without motor vehicle emissions budgets") without new regional emission analysis if the regional emissions analysis already performed for the plan also applies to the TIP. This requires a demonstration that:

- (i) The TIP contains all projects, which must be started in the TIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan;*
 - (ii) All TIP projects which are regionally significant are included in the transportation plan with design concept and scope adequate to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination; and*
 - (iii) The design concept and scope of each regionally significant project in the TIP is not significantly different from that described in the transportation plan.*
- (2) A project which is not from a conforming transportation plan and a conforming TIP may be demonstrated to satisfy the requirements of §§93.118 or 93.119*

without additional regional emissions analysis of allocating funds to the project will not delay the implementation of projects in the transportation plan or TIP which are necessary to achieve the highway and transit system envisioned by the transportation plan, and if the project is either:

- (i) Not regionally significant; or*
- (ii) Included in the conforming transportation plan (even if it is not specifically included in the latest conforming TIP) with design concept and scope adequate to determine its contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and the design concept and scope of the project is not significantly different from that described in the transportation plan.*

Amendment 03-05 to the 2003/05 MTIP (Amendment) meets these requirements:

- This Amendment contains all projects, which must be started in the MTIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan.
- All Amendment projects which are regionally significant are included in the 2005 Regional Transportation Plan (MTP for 2025) and have a design and scope adequate to determine their contribution to the MTP's regional emissions at the time of the transportation plan's conformity determination.
- The design concept and scope of each regionally significant project in the Amendment is not significantly different from those described in the MTP.
- All projects in the Amendment are from a conforming MTP. Allocating funds to these projects will not delay the implementation of projects in the MTP or MTIP, which are necessary to achieve the highway and transit system envisioned by the MTP.

4. Financial Constraint.

The Amendment is financially constrained based on revenue estimates from the State at the time of its preparation. The Amendment covers the three fiscal years FY 02-03 through FY 04-05. The attached spreadsheet (Attachment D) shows the revenues and expenditures for the MTIP. The attached chart shows that over the three year MTIP that revenues exceed expenditures by approximately \$80 million, thus the Amendment meets the financial constraint requirement consistent with 23 CFR 450, Section 93.108.

5. Interagency and Public Consultation.

SACOG's Community Input Plan outlines the techniques employed by SACOG to help facilitate public participation during the development of the MTP for 2025, and any amendments, and solicitation of projects for the FY 2003/05 MTIP. SACOG's Community Input Plan provides for early and continuing participation in our long-range transportation plans, our project-selection or "programming" process (i.e. Federal TIP), and the air-quality "conformity" determination and environmental reviews associated with these plans and programs.

The SACOG Board is scheduled to act on this air quality conformity determination at its September 18, 2003 Board meeting. These conformity determinations are currently being circulated to the public, and interested federal, state and local agencies and jurisdictions for their review, consultation, and comment for a minimum thirty (30) days. Copies of all comments received, along with our responses, will be included in the final conformity package that will be submitted to the SACOG Board of Directors for approval on September 18, 2003.

6. Resolution of Adoption.

Attached is a copy of the resolution of adoption finding that Amendment 03-05 to the 2003/05 MTIP conforms to the 1994 State Implementation Plan. The SACOG Board approved this conformity submittal at its September 18, 2003 meeting.

